

Facilities Expenses



Rent	\$12,000
Total Facilities Expenses	\$12,000

General & Administrative Expenses

Bank Fees	\$150
Insurance	\$200
Office Maintenance & Upkeep	\$300
Total General & Administrative Expenses	\$650

IT Expenses

Computer Hardware & Equipment	\$1,000
Cyber Security	\$500
Software & Web Services	\$6,000
Total IT Expenses	\$7,500

Total Expenses	\$68,750
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Net Operating Income	\$1,250
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Eight Statement Pl C Pl Zero Plus Pl One

SJ Ball



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